

Major Inflation Indices - Medium Term Financial Plan

	2021/22	2022/23	2023/24	2024/25	2025/26
Council Tax (Excluding Taxbase Changes)	£5 £187,000	£5 £187,000	£5 £187,000	£5 £187,000	£5 £187,000
Pay Award	2.0% £272,000	2.0% £276,300	2.0% £281,900	2.0% £287,500	2.0% £293,300
Premises Expenses:	%	%	%	%	%
Gas	2.5	2.5	2.5	2.5	2.5
Electricity	2.5	2.5	2.5	2.5	2.5
Water	2	2	2	2	2
NNDR	2	2	2	2	2
General Supplies & Services	0	0	0	0	0
Discretionary Income	3	3	3	3	3
Vacancy Provision	-£150,000	-£150,000	-£150,000	-£150,000	-£150,000